

Infrastructure Appropriations Bill House File 643

Last Action:
Final Action
April 19, 2017

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the state bond repayment fund, the technology reinvestment fund, and the revenue bonds capitals fund, providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

LSA Contacts: Adam J. Broich (515)281-8223 Michael Guanci (515)725-1286

FUNDING SUMMARY

House File 643 appropriates a net total of \$98.9 million in FY 2018 and \$18.3 million in FY 2019 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$74.4 million for FY 2018 and \$18.3 million for FY 2019.
- Technology Reinvestment Fund (TRF): \$10.1 million for FY 2018.
- State Bond Repayment Fund (SBRF): \$12.2 million for FY 2018.
- Revenue Bonds Capitals Fund (RBC): \$760,000 for FY 2017 and \$2.3 million for FY 2018.

House File 643 also suspends the General Fund standing appropriation of \$17.5 million to the TRF for FY 2018.

FUNDING FOR PROJECTS AND PROGRAMS

Department of Administrative Services (DAS)

Page 1, Line 9

Major Maintenance: Appropriates \$11.5 million from the RIIF to the DAS for major maintenance, major repairs, and improvements to State facilities.

Department of Agriculture and Land Stewardship (DAL)

Page 1, Line 18

Water Quality Initiative: Appropriates \$5.2 million from the RIIF to the DAL for the Iowa Water Quality Initiative.

Agricultural Drainage Wells: Appropriates \$1.9 million from the RIIF to the DAL for the closure of agricultural drainage wells.

Page 3, Line 28

Renewable Fuels Infrastructure Fund: Appropriates \$3.0 million from the RIIF to the DAL for the Renewable Fuels Infrastructure Grant Program.

Page 4, Line 2

Department of Cultural Affairs (DCA)

Page 4, Line 10

Iowa Great Places Program: Appropriates \$1.0 million from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

State Historical Building: Appropriates \$1.0 million from the RIIF to the DCA for maintenance projects at

Page 4, Line 15

the State Historical Building.

Iowa Economic Development Authority (IEDA)

Page 4, Line 26

Community Attraction and Tourism Program: Appropriates \$5.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.

Lewis and Clark Regional Water System: Appropriates \$2.3 million from the RIIF to the IEDA to support the Lewis and Clark Regional Water System. This project also receives an appropriation of \$4.8 million from the RIIF in FY 2019.

Page 5, Line 3

Utility Relocation: Appropriates \$1.5 million to assist with costs for relocating utilities in Sioux City.

Page 5, Line 18

Department of Human Rights (DHR)

Page 5, Line 22

Community Action Agencies: Appropriates \$1.8 million from the RIIF for Iowa's 17 community action agencies for infrastructure, technology and programming projects.

Department of Natural Resources (DNR)

Page 5, Line 34

Lake Restoration: Appropriates \$9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

State Park Infrastructure: Appropriates \$2.0 million from the RIIF to the DNR for infrastructure improvements at State parks.

Page 6, Line 5

Department of Public Defense (DPD)

Page 6, Line 8

National Guard Armory Maintenance: Appropriates \$1.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates \$1.0 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.

Page 6, Line 11

Board of Regents

Page 6, Line 22

Tuition Replacement: Appropriates \$16.1 million from the RIIF to the Board of Regents for payment of

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

debt service on academic revenue bonds. This Bill also appropriates \$12.2 million from the State Bond Repayment Fund for a total of \$28.3 million.

Department of Public Safety (DPS)

Page 6, Line 33

Statewide Interoperable Communications Lease: Appropriates \$4.1 million from the RIIF to the DPS to pay the lease on the Statewide Interoperable Communications System.

Department of Transportation (DOT)

Page 7, Line 5

Recreational Trails: Appropriates \$1.0 million from the RIIF to the DOT for the Recreational Trails Program.

Public Transit Infrastructure: Appropriates \$1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 7, Line 8

Railroad Revolving Loan and Grant Fund: Appropriates \$1.0 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Program.

Page 7, Line 13

Treasurer of the State

Page 7, Line 23

County Fair Infrastructure: Appropriates \$1.1 million from the RIIF to the State Treasurer for infrastructure improvements at county fairs.

Office of the Chief Information Officer (OCIO)

Page 8, Line 26

Technology Projects: Appropriates \$1.0 million from the TRF to the OCIO for technology projects associated with software updates for the Executive Branch.

Department of Education

Page 9, Line 6

ICN Part III Maintenance and Leases: Appropriates \$2.7 million from the TRF to the Department of Education for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network.

Department of Human Rights

Page 9, Line 12

Criminal Justice Information System Integration: Appropriates \$1.0 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System.

Department of Human Services (DHS)

Page 9, Line 20

Medicaid Technology: Appropriates \$1.0 million from TRF to the DHS for technology upgrades to support the Medicaid Program.

Department of Public Health (DPH)

Page 10, Line 5

Medical Examiner Equipment: Appropriates \$1.0 million from the TRF to the DPH for the purchase of equipment used in medical examinations.

Department of Public Safety

Page 10, Line 13

Radio Replacement: Appropriates \$1.1 million from the TRF to the DPS to replace radios used by the Investigative Division.

Board of Regents

Page 10, Line 26

Tuition Replacement: Appropriates \$12.2 million from the State Bond Repayment Fund to the Board of Regents for tuition replacement. This is in addition to the tuition replacement payment from the RIIF. The combined funding will provide an appropriation of \$28.3 million in FY 2018.

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents

Page 11, Line 22

University of Iowa Pharmacy Building: Reallocates RIIF funding to the Pharmacy Building by reducing the FY 2018 appropriation by \$5.5 million and appropriating \$5.5 million for FY 2019.

Iowa State University Biosciences Building: Reallocates RIIF funding to the Biosciences Building by reducing the FY 2018 appropriation by \$4.0 million and appropriating \$4.0 million for FY 2019.

Page 12, Line 2

Iowa State University Student Innovation Center: Reallocates RIIF funding for the Student Innovation Center by reducing the FY 2018 appropriation by \$3.0 million and appropriating \$3.0 million for FY 2022.

Page 12, Line 18

State Fair Authority

Page 13, Line 17

Northwest Events Center: Appropriates an additional \$500,000 in FY 2018 and \$4.0 million in FY 2019 from the RIIF to the State Fair Authority for the construction of the Northwest Events Center, for total appropriations of \$1.0 million in FY 2018 and \$8.5 million in FY 2019.

Department of Administrative Services

Page 13, Line 33

Capitol Dome Project: Appropriates any unexpended funding from repairs to the Capitol Dome to the DAS for maintenance projects on the Capitol Building and the Ola Babcock Miller Building.

SUPPLEMENTAL APPROPRIATIONS

Department of Administrative Services

Page 10, Line 18

Major Maintenance: Appropriates \$760,000 to the DAS in FY 2017 for major maintenance from the RBC Fund. This offsets a deappropriation of \$760,000 from the RIIF for major maintenance in FY 2017.

STUDIES AND INTENT

Requires the DPD to report the projects funded with appropriations in this Bill by December 15, 2017.

Page 6, Line 18

Requires the DAS to conduct an inventory of vacant buildings owned by the State.

Page 15, Line 12

SIGNIFICANT CODE CHANGES

Amends the definition of vertical infrastructure in Iowa Code section [8.57](#) by adding renewable fuels infrastructure programs to the list of activities considered vertical infrastructure.

Page 14, Line 15

Suspends the General Fund standing appropriation of \$17.5 million to the TRF for FY 2018.

Page 14, Line 30

Appropriates \$10.0 million from the RIIF to the TRF for FY 2018.

Page 14, Line 34

Appropriates all funds remaining in the RBC Fund to the DAS for major maintenance. Currently, there is a balance of \$3.1 million in the RBC Fund. After a supplemental appropriation to major maintenance in FY 2017, an estimated \$2.3 million will be appropriated from the RBC Fund for major maintenance in FY 2018.

Page 15, Line 6

House File 643 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
14	15	16	Amend	8.57.5.c
14	30	17	Amend	8.57C.3.a.(2)
14	34	18	Add	8.57C.3.f
15	6	19	Add	12.88.6

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND

1 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 5 infrastructure fund to the following departments and agencies
 1 6 for the fiscal year beginning July 1, 2017, and ending June
 1 7 30, 2018, the following amounts, or so much thereof as is
 1 8 necessary, to be used for the purposes designated:

1 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 10 For major maintenance projects:
 1 11 \$ 11,510,000
 1 12 Of the moneys appropriated in this subsection, \$2,000,000
 1 13 is allocated for the cost to modernize, upgrade, or replace
 1 14 elevator systems in facilities on the state capitol complex.
 1 15 The department shall give priority for projects modernizing
 1 16 elevator systems wherever possible.

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to state facilities that are under the management of the DAS.

DETAIL: In addition to this appropriation, the Bill appropriates all unobligated funds remaining in the Revenue Bonds Capitals Fund (RBC) for major maintenance. The total combined funding for FY 2018 is estimated at \$13,830,992. The General Assembly has appropriated in excess of \$128,000,000 for major maintenance projects since FY 2008. The level of funding has varied over the years and is summarized below:

- FY 2017: \$9,489,237 from the RIIF. This appropriation is reduced to \$8,729,237 is Section 12 of this Bill.
- FY 2016: A total of \$14,621,697 from the RIIF and the Revenue Bonds Capitals II Fund (RBC2).
- FY 2015: \$14,000,000 from the RIIF.
- FY 2014: \$3,800,000 from the RIIF.
- FY 2013: \$10,250,000 from the RIIF.
- FY 2012: A total of \$2,520,000 from the RBC and the RBC2.
- FY 2011: \$3,000,000 from the RBC.
- FY 2010: \$195,484 from the Restricted Capital Fund (RCF).
- FY 2009: \$2,000,000 from the RIIF and \$14,624,923 from the RBC.
- FY 2008: \$40,000,000 from the Vertical Infrastructure Fund.

1 17 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 18 a. (1) For deposit in the water quality initiative fund
 1 19 created in section 466B.45 for purposes of supporting the
 1 20 water quality initiative administered by the division of soil
 1 21 conservation and water quality as provided in section 466B.42,
 1 22 including salaries, support, maintenance, and miscellaneous
 1 23 purposes, notwithstanding section 8.57, subsection 5, paragraph
 1 24 "c":
 1 25 \$ 5,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects

are typically managed by soil and water conservation districts. The General Assembly appropriated \$5,200,000 each year in FY 2016 and FY 2017 from the RIF for the Initiative. The Initiative has also received funding from the General Fund. Since FY 2013, the Water Quality Initiative has received \$36,000,000 from the General Fund and RIF.

A total of \$5,375,000 is also being appropriated for the Water Quality Initiative for FY 2018 in the Agriculture and Natural Resources Appropriations Bill.

1 26 (2) (a) The moneys appropriated in this lettered
1 27 paragraph shall be used to support demonstration projects in
1 28 subwatersheds as designated by the department that are part
1 29 of high-priority watersheds identified by the water resources
1 30 coordinating council.

1 31 (b) The moneys appropriated in this lettered paragraph
1 32 shall be used to support demonstration projects in watersheds
1 33 generally, including regional watersheds, as designated by the
1 34 division and high-priority watersheds identified by the water
1 35 resources coordinating council.

2 1 (3) In supporting projects in watersheds and subwatersheds
2 2 as provided in subparagraph (2), subparagraph divisions (a) and
2 3 (b), all of the following shall apply:

2 4 (a) The demonstration projects shall utilize water quality
2 5 practices as described in the latest revision of the document
2 6 entitled "Iowa Nutrient Reduction Strategy" initially presented
2 7 in November 2012 by the department of agriculture and land
2 8 stewardship, the department of natural resources, and Iowa
2 9 state university of science and technology.

2 10 (b) The division shall implement demonstration projects
2 11 as provided in subparagraph division (a) by providing
2 12 for participation by persons who hold a legal interest in
2 13 agricultural land used in farming. To every extent practical,
2 14 the division shall provide for collaborative participation by
2 15 such persons who hold a legal interest in agricultural land
2 16 located within the same subwatershed.

2 17 (c) The division shall implement demonstration projects on
2 18 a cost-share basis as determined by the division. However,
2 19 the state's share of the amount, except for edge-of-field
2 20 practices, shall not exceed 50 percent of the estimated cost
2 21 of establishing the practice as determined by the division or
2 22 50 percent of the actual cost of establishing the practice,
2 23 whichever is less.

2 24 (d) The demonstration projects shall be used to educate
2 25 other persons about the feasibility and value of establishing
2 26 similar water quality practices. The division shall promote

Requires the funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

Specifies criteria for projects in high-priority watersheds to meet the following:

- Projects are to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires demonstration projects must be used to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

2 27 field day events for purposes of allowing interested persons to
 2 28 establish water quality practices on their agricultural land.
 2 29 (e) The division shall conduct water quality evaluations
 2 30 within supported subwatersheds. Within a reasonable period
 2 31 after accumulating information from such evaluations, the
 2 32 division shall create an aggregated database of water quality
 2 33 practices. Any information identifying a person holding a
 2 34 legal interest in agricultural land or specific agricultural
 2 35 land shall be a confidential record.

3 1 (4) The moneys appropriated in this lettered paragraph
 3 2 shall be used to support education and outreach in a manner
 3 3 that encourages persons who hold a legal interest in
 3 4 agricultural land used for farming to implement water quality
 3 5 practices, including the establishment of such practices in
 3 6 watersheds generally, and not limited to subwatersheds or
 3 7 high-priority watersheds.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

3 8 (5) The moneys appropriated in this lettered paragraph
 3 9 may be used to contract with persons to coordinate the
 3 10 implementation of efforts provided in this paragraph.

Permits the DALs to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

3 11 (6) The moneys appropriated in this lettered paragraph
 3 12 may be used by the department to support urban soil and water
 3 13 conservation efforts, which may include but are not limited
 3 14 to management practices related to bioretention, landscaping,
 3 15 the use of permeable or pervious pavement, and soil quality
 3 16 restoration. The moneys shall be allocated on a cost-share
 3 17 basis as provided in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

3 18 (7) Notwithstanding any other provision of law to the
 3 19 contrary, the department may use moneys appropriated in
 3 20 this lettered paragraph to carry out the provisions of this
 3 21 paragraph on a cost-share basis in combination with other
 3 22 moneys available to the department from a state or federal
 3 23 source.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

3 24 (8) Not more than 10 percent of the moneys appropriated in
 3 25 this lettered paragraph may be used for costs of administration
 3 26 and implementation of the water quality initiative administered
 3 27 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: The funds for administration and implementation of the Water Quality Initiative from the RIIF will total \$520,000 in FY 2018.

3 28 b. For deposit in the agricultural drainage well water
 3 29 quality assistance fund created in section 460.303 for
 3 30 purposes of supporting the agricultural drainage well water
 3 31 quality assistance program as provided in section 460.304,

Rebuild Iowa Infrastructure Fund Appropriation to the DALs for the closure of agriculture drainage wells. The appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

3 32 notwithstanding section 8.57, subsection 5, paragraph "c":
 3 33 \$ 1,875,000

DETAIL: The DALs coordinates activities with landowners to develop a plan to close wells. The State's cost-share contribution is limited to 75.00% of the estimated or actual cost of closing the well. Agricultural drainage wells were developed in the early 1900s to drain undesired water from farmland to underground aquifers. The Agricultural Drainage Well Water Quality Assistance Fund was created in 1997 to close wells and protect aquifers. The Fund provides a cost-share initiative with landowners to close the wells. There are a total of 300 registered agricultural drainage wells in Iowa. A total of 252 wells have been closed to date, and 20 are funded and in the process of being closed. There are 28 wells that remain open and the DALs estimates that it will require \$1,900,000 per year for four years to close them. These wells are located in the following counties: Floyd, Grundy, Butler, and Humboldt.

3 34 Not more than 10 percent of the moneys appropriated in this
 3 35 lettered paragraph may be used for costs of administration and
 4 1 implementation of soil conservation practices.

Permits up to 10.00% of the appropriated funds for the agricultural drainage wells to be used for administration and implementation of soil and water conservation practices.

DETAIL: The funds for administration and implementation of soil and water conservation practices will total \$187,500 in FY 2018.

4 2 c. For deposit in the renewable fuels infrastructure fund
 4 3 created in section 159A.16 for renewable fuel infrastructure
 4 4 programs:
 4 5 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALs for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to licensing, titles, and trailer registration fees. The Statutory Allocations Fund appropriation was ended in FY 2017.

4 6 3. DEPARTMENT FOR THE BLIND
 4 7 For elevator improvements:
 4 8 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind to replace an elevator.

DETAIL: This project will bring the existing elevator into compliance with regulations issued by the Department of Workforce Development.

4 9 4. DEPARTMENT OF CULTURAL AFFAIRS

4 10 a. For deposit in the Iowa great places program fund created
 4 11 in section 303.3D for Iowa great places program projects that
 4 12 meet the definition of "vertical infrastructure" in section
 4 13 8.57, subsection 5, paragraph "c":

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.

4 14 \$ 1,000,000

DETAIL: Funding for the Iowa Great Places Initiative is used to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to the appropriation in this Bill, the Program has been appropriated a total of \$17,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2017: \$1,000,000 per year from the RIIF.
- FY 2011: \$2,000,000 from the RBC.
- FY 2010: \$1,900,000 from the RIIF.
- FY 2009: \$2,000,000 from the RIIF.
- FY 2008: \$3,000,000 from the RIIF.
- FY 2007: \$3,000,000 from the RCF.

4 15 b. For costs associated with maintenance projects for the
4 16 state historical building:
4 17 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for maintenance projects at the State Historical Building.

DETAIL: This funding will support maintenance activities in the Historical Building. The DCA intends to prioritize repairs that will impact the skylights and roof with this funding.

The current Historical Building has several issues, including but not limited to leaking skylights, outdated mechanical systems, a failing building envelope, and plumbing over exhibits. Additionally, the current HVAC system is incapable of controlling the humidity. The building does not meet design standards for modern buildings.

4 18 c. For grants to nonprofit organizations committed to
4 19 strengthening communities through youth development, healthy
4 20 living, and social responsibility for costs associated with
4 21 the renovation and maintenance of facility infrastructure at
4 22 facilities located in cities with a population of less than
4 23 28,000 as determined by the 2010 federal decennial census:
4 24 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for infrastructure improvements to YMCA facilities located in cities with a population of less than 28,000. A \$500,000 RIIF appropriation was also provided for these organizations in FY 2016 and FY 2017. Examples of projects include the replacement of mechanical systems, building renovations, and parking lots.

4 25 5. ECONOMIC DEVELOPMENT AUTHORITY

4 26 a. For deposit in the community attraction and tourism fund
4 27 created in section 15F.204:
4 28 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Program.

DETAIL: In addition to the appropriation in this Bill, the CAT Program has received a total of \$44,300,000 since FY 2011. The annual funding

is summarized below:

- FY 2017: \$5,000,000 from the RIIF.
- FY 2016: \$5,000,000 from the RIIF.
- FY 2015: \$5,000,000 from the RIIF.
- FY 2014: \$7,000,000 from the RIIF.
- FY 2013: \$5,000,000 from the RIIF.
- FY 2012: \$5,300,000 from the RIIF.
- FY 2011: \$12,000,000 from the RBC2.

Projects funded through the CAT Program are approved through the Enhance Iowa Board (previously named the Vision Iowa Board) and must meet the definition of vertical infrastructure. Funded projects have included renovation or construction of exhibition spaces, art centers, museums, theatres, aquatic centers, equine centers, libraries, and community centers. Grants have also been used for recreational trails and other community projects.

4 29 b. For equal distribution to regional sports authority
 4 30 districts certified by the department pursuant to section
 4 31 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 4 32 "c":
 4 33 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events. Some recent examples of events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

4 34 c. For administration and support of the world food prize
 4 35 including the Borlaug/Ruan scholar program, notwithstanding
 5 1 section 8.57, subsection 5, paragraph "c":
 5 2 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan International Internship Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan International Internship Program. The World Food Prize is funded with a standing appropriation

of \$1,000,000 from the General Fund in accordance with Iowa Code section 15.368. In previous fiscal years, the General Fund standing appropriation has been reduced, with the difference funded from the RIF.

The Borlaug/Ruan International Internship Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

5 3 d. For connection of communities to the Lewis and Clark
5 4 regional water system:
5 5 \$ 2,250,000

Rebuild Iowa Infrastructure Fund Appropriation to the IEDA for the Lewis and Clark Regional Water System.

DETAIL: These funds are being used for pipeline construction to connect communities in northwest Iowa to the Lewis and Clark Regional Water System. The Regional Water System is an interstate organization with 20 communities in South Dakota, Minnesota and Iowa. Communities in Iowa include Hull, Rock Rapids, Sheldon, Sibley, and Sioux Center.

This Bill also appropriates \$4,750,000 to the IEDA for the Lewis and Clark Regional Water System in FY 2019 in Section 2 of the Bill.

The FY 2018 appropriation will plan and engineer a pipeline route from the west side of the Big Sioux River to Sioux Center, and engineer a meter building for Sioux Center. The pipeline for this route will not be laid. The FY 2019 appropriation will be used to complete the pipeline crossing the Big Sioux River crossing.

5 6 The authority shall establish a plan for the repayment of
5 7 moneys appropriated pursuant to this paragraph once federal
5 8 moneys for the project have been received. The authority shall
5 9 submit a report to the general assembly by February 1, 2018,
5 10 on the status of any federal moneys being appropriated for the
5 11 project.

Requires the IEDA to establish a plan for the repayment of funding appropriated for the Lewis and Clark Regional Water System.

5 12 e. For the renovation, expansion, and enhancements
5 13 to a swimming pool at a year-round camp for persons with
5 14 disabilities that is located in a city with a population of
5 15 more than 200,000 as determined by the 2010 federal decennial
5 16 census:
5 17 \$ 500,000

Rebuild Iowa Infrastructure Appropriation to the IEDA for Camp Sunnyside.

DETAIL: These funds will be used to support the construction of a swimming pool at Camp Sunnyside. Camp Sunnyside has received funding in past years for various infrastructure improvements. Appropriations totaled \$875,000 from the RIF and General Fund, and included the following improvements:

- FY 2015: This funding was used to replace unsafe flooring and outdated inefficient lighting, remodel restrooms and personal care areas, and make road repairs. The appropriation of \$250,000 was from the RIIF.
- FY 2013: Appropriations from the RIIF (\$125,000) funded improvements to the kitchen, while funding from the General Fund (\$250,000) supported the adult day program, that is focused on skill building for disabled persons.
- FY 2012: This funded improvements for six cabins that each house 20 to 30 campers. The appropriation of \$250,000 was from the RIIF.

5 18 f. For costs associated with the relocation of utilities
 5 19 in a city with a population between 75,000 and 85,000 as
 5 20 determined by the 2010 federal decennial census:
 5 21 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to assist with the expenses associated with a utility relocation in Sioux City.

DETAIL: This is a new appropriation for FY 2018 that can be expended on projects that relocate utilities. As a result of a State construction project on I-29, Sioux City is required to relocate utilities within the I-29 right-of-way. The city estimated total relocation expenses to exceed \$50,000,000.

5 22 6. DEPARTMENT OF HUMAN RIGHTS
 5 23 For grants to be awarded equally to local community action
 5 24 agencies and the largest statewide association representing
 5 25 local community action agencies for costs associated with
 5 26 infrastructure, technology, and other projects, notwithstanding
 5 27 section 8.57, subsection 5, paragraph "c":
 5 28 \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Rights (DHR) for infrastructure and technology improvements for community action agencies. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This is a new appropriation for FY 2018. Funding will be distributed to Iowa's 17 community action agencies that provide services across the State. Of the total funds appropriated, the request identified \$989,714 for construction, \$610,286 for technology, and \$200,000 for other projects. Additional details are posted on the website: <https://www.legis.iowa.gov/docs/publications/SD/857835.pdf>

A map of Iowa's Community action agencies is available on the Legislative Services Agency website: <https://www.legis.iowa.gov/docs/publications/FCTA/798858.pdf>

5 29 7. DEPARTMENT OF HUMAN SERVICES
 5 30 For the renovation and construction of certain nursing
 5 31 facilities, consistent with the provisions of chapter 249K:
 5 32 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter [249K](#) was established in [HF 911](#) (FY 2008 Infrastructure Appropriations Act) to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to

remain compliant with applicable health and safety regulations. Annual funding is summarized below:

- FY 2017: \$500,000.
- FY 2016: \$728,818.
- FY 2015: \$500,000.
- FY 2014: \$150,000.
- FY 2013: \$250,000.
- FY 2012: \$285,000.

5 33 8. DEPARTMENT OF NATURAL RESOURCES

5 34 a. For implementation of lake projects that have
 5 35 established watershed improvement initiatives and community
 6 1 support in accordance with the department’s annual lake
 6 2 restoration plan and report, notwithstanding section 8.57,
 6 3 subsection 5, paragraph “c”:
 6 4 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1 each year.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets, including clarity, biota, sustainability, and safety. In addition to the appropriation in this Bill, the DNR has been appropriated a total of \$80,259,000 since FY 2008 for lake restoration projects. The annual funding is summarized below:

- FY 2017: \$9,600,000 from the RIIF.
- FY 2016: \$9,600,000 from the RIIF.
- FY 2015: \$9,600,000 from the RIIF.
- FY 2014: \$8,600,000 from the RIIF.
- FY 2013: \$6,000,000 from the RIIF.
- FY 2012: \$5,459,000 from the RIIF.
- FY 2011: \$10,000,000 (\$3,000,000 from the RBC2 and \$7,000,000 from the RBC).
- FY 2010: \$2,800,000 from the RIIF.
- FY 2009: \$10,000,000 from the RBC.
- FY 2008: \$8,600,000 from the RIIF.

6 5 b. For state park infrastructure improvements:
 6 6 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to the appropriation in this Bill, the DNR has received appropriations totaling \$28,000,000 for infrastructure improvements at State parks. The funding consisted of five appropriations of \$5,000,000 from FY 2011 through FY 2016, and an appropriation of \$3,000,000 in FY 2017. The State park infrastructure appropriations are an effort to improve the parks in preparation for the 100th anniversary of State parks in 2020.

6 7 9. DEPARTMENT OF PUBLIC DEFENSE

6 8 a. For major maintenance projects at national guard
6 9 armories and facilities:
6 10 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Armory maintenance has been funded at \$2,000,000 per year for the past six fiscal years. Projects have included roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then address the backlog as funding is available.

6 11 b. For improvement projects for Iowa national guard
6 12 installations and readiness centers to support operations and
6 13 training requirements:
6 14 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Funding for the modernization of National Guard readiness centers has been funded at levels between \$1,800,000 and \$2,000,000 for each of the past nine fiscal years. State funds will be matched on a one-to-one basis with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriations Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet State needs for emergencies, as well as for federal U.S. Army missions.

6 15 c. For construction improvement projects at the Camp Dodge
6 16 facility:

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

6 17 \$ 250,000

DETAIL: These funds will support improvements to the sanitary and storm sewer at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

6 18 d. The department of public defense shall report to the
6 19 general assembly by December 15, 2017, on what projects
6 20 the department has funded, or intends to fund, from moneys
6 21 appropriated to the department pursuant to this subsection.

Requires the DPD to report the projects funded with appropriations in this Bill by December 15, 2017.

6 22 10. BOARD OF REGENTS

6 23 For allocation by the state board of regents to the state
6 24 university of iowa, iowa state university of science and
6 25 technology, and the university of northern iowa to reimburse
6 26 the institutions for deficiencies in the operating funds
6 27 resulting from the pledging of tuition, student fees and
6 28 charges, and institutional income to finance the cost of
6 29 providing academic and administrative buildings and facilities
6 30 and utility services at the institutions:

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

6 31 \$ 16,072,923

DETAIL: This appropriation is combined with \$12,200,000 from the State Bond Repayment Fund to fully fund the tuition replacement request for FY 2018. The combined funding will provide an appropriation of \$28,272,923.

This appropriation will replace student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees and are not part of State obligations. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities will be required to pay the debt service. Therefore, the General Assembly provides the appropriation to maintain lower tuition costs.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from infrastructure-related funds such as the RIIF and the RCF. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

6 32 11. DEPARTMENT OF PUBLIC SAFETY

6 33 For payments and other costs due under a financing agreement
6 34 entered into by the treasurer of state for building the
6 35 statewide interoperable communications system pursuant to
7 1 section 29C.23, subsection 2, notwithstanding section 8.57,
7 2 subsection 5, paragraph "c":
7 3 \$ 4,143,687

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment for the Statewide Interoperable Communications System. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This is the first year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 fund. A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the third payment made by the State. The final payment is estimated to be in FY 2026.

7 4 12. DEPARTMENT OF TRANSPORTATION

7 5 a. For acquiring, constructing, and improving recreational
7 6 trails within the state:
7 7 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last six years include:

- FY 2017: \$2,500,000 from the RIIF.
- FY 2016: \$3,400,000 from the RIIF.
- FY 2015: \$6,000,000 from the RIIF.
- FY 2014: \$3,000,000 from the RIIF.
- FY 2013: \$3,000,000 from the RIIF.
- FY 2012: \$3,000,000 from the RIIF.

7 8 b. For deposit in the public transit infrastructure grant
7 9 fund created in section 324A.6A, for projects that meet
7 10 the definition of vertical infrastructure in section 8.57,
7 11 subsection 5, paragraph "c":
7 12 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2012, \$1,500,000 has been annually appropriated

from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as replacing roofs or other improvements.

7 13 c. For deposit in the railroad revolving loan and grant
7 14 fund created in section 327H.20A, notwithstanding section 8.57,
7 15 subsection 5, paragraph "c":
7 16 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: While funding for the Railroad Revolving Loan and Grant Program has fluctuated, the Program has typically received between \$1,500,000 to \$4,000,000 annually. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. As a result, many of the grants fund the construction of spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

7 17 d. For infrastructure improvements at the commercial
7 18 service airports within the state:
7 19 \$ 900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: From FY 2012 to FY 2016, \$1,500,000 has been annually appropriated from the RIIF for commercial service airport improvements. In FY 2017, the General Assembly appropriated a total of \$1,500,000, including \$1,440,000 from the RIIF and \$60,000 from the State Aviation Fund. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$450,000 will be allocated equally among each of the commercial service airports, \$360,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$90,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are

approved by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

7 20 e. For infrastructure improvements at general aviation
7 21 airports within the state:
7 22 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for general aviation airports.

DETAIL: The DOT has received an annual appropriation of \$750,000 for general aviation airport improvements since FY 2006. In FY 2017, this appropriation was entirely funded by the State Aviation Fund. Typically, these grants are funded by the RIIF.

General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation, and projects are approved by the Transportation Commission. These grants are available only for general aviation.

7 23 13. TREASURER OF STATE
7 24 For distribution in accordance with chapter 174 to qualified
7 25 fairs which belong to the association of Iowa fairs for county
7 26 fair infrastructure improvements:
7 27 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; ADA-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.

7 28 Sec. 2. REBUILD IOWA INFRASTRUCTURE FUND — FY 2018-2019
7 29 APPROPRIATIONS. There is appropriated from the rebuild Iowa
7 30 infrastructure fund to the economic development authority for
7 31 the fiscal year beginning July 1, 2018, and ending June 30,
7 32 2019, the following amount, or so much thereof as is necessary,
7 33 to be used for the purposes designated:
7 34 For connection of communities to the Lewis and Clark
7 35 regional water systems:
8 1 \$ 4,750,000

Rebuild Iowa Infrastructure Fund Appropriation to the IEDA for the Lewis and Clark Regional Water System for FY 2019.

DETAIL: These funds are being used for pipeline construction to connect communities in northwest Iowa to the Lewis and Clark Regional Water System. This appropriation is in addition to an FY 2018 appropriation of \$2,250,000 in this Bill.

The Regional Water System is an interstate organization with 20 communities in South Dakota, Minnesota and Iowa. Communities in Iowa include Hull, Rock Rapids, Sheldon, Sibley, and Sioux Center.

8 2 The authority shall establish a plan for the repayment of
8 3 moneys appropriated pursuant to this paragraph once federal

Requires the IEDA to establish a plan for the repayment of funding appropriated for the Lewis and Clark Regional Water System.

8 4 moneys for the project have been received. The authority shall
8 5 submit a report to the general assembly by February 1, 2019,
8 6 on the status of any federal moneys being appropriated for the
8 7 project.

8 8 Sec. 3. REVERSION. For purposes of section 8.33, unless
8 9 specifically provided otherwise, unencumbered or unobligated
8 10 moneys made from an appropriation in this division of this Act
8 11 shall not revert but shall remain available for expenditure for
8 12 the purposes designated until the close of the fiscal year that
8 13 ends three years after the end of the fiscal year for which the
8 14 appropriation is made. However, if the project or projects for
8 15 which such appropriation was made are completed in an earlier
8 16 fiscal year, unencumbered or unobligated moneys shall revert at
8 17 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2021.

8 18
8 19 DIVISION II
8 19 TECHNOLOGY REINVESTMENT FUND
8 20 Sec. 4. TECHNOLOGY REINVESTMENT FUND. There is
8 21 appropriated from the technology reinvestment fund created in
8 22 section 8.57C to the following departments and agencies for the
8 23 fiscal year beginning July 1, 2017, and ending June 30, 2018,
8 24 the following amounts, or so much thereof as is necessary, to
8 25 be used for the purposes designated:

8 26 1. OFFICE OF THE CHIEF INFORMATION OFFICER
8 27 For technology consolidation and technology improvement
8 28 projects approved by the state chief information officer
8 29 pursuant to chapter 8B:
8 30 \$ 1,000,000

Technology Reinvestment Fund appropriation to the Office of the Chief Information Officer for technology projects.

DETAIL: This appropriation will support email and cloud productivity services in the Executive Branch. Funding will be used to support migrating the Executive Branch to Google email and other services.

8 31 2. DEPARTMENT OF EDUCATION

8 32 a. For the continued development and implementation of an
8 33 educational data warehouse that will be utilized by teachers,
8 34 parents, school district administrators, area education agency
8 35 staff, department of education staff, and policymakers:
9 1 \$ 600,000
9 2 The department may use a portion of the moneys appropriated
9 3 in this lettered paragraph for an e-transcript data system
9 4 capable of tracking students throughout their education via
9 5 interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 from the TRF for the warehouse since FY 2008. The funds support the statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, area education agency (AEA) staff, policymakers, and other staff.

9 6 b. For maintenance and lease costs associated with
 9 7 connections for part III of the Iowa communications network:
 9 8 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation of \$2,727,000 from the TRF since FY 2007 for the costs of maintenance and leases. The fiber optic cable for Part III sites is leased from the private sector vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. According to the ICN, Part III sites provided 82.90% of the total usage of video hours by K-12 facilities, AEAs, and libraries. These leases and maintenance costs are a continuation of the Part III buildout project authorized during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-Rate moneys that pay for the additional cost of leasing the data circuits.

9 9 c. To the public broadcasting division for the replacement
 9 10 of equipment and for tower and facility maintenance:
 9 11 \$ 260,000

Technology Reinvestment Fund appropriation to Iowa Public Television (IPTV) for equipment replacement and tower and facility maintenance.

DETAIL: In addition to the appropriation in this Bill, IPTV has received appropriations totaling \$4,233,200 over the past three fiscal years for equipment replacement and for tower and facility maintenance.

According to IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years, and it is serviceable for up to five or six years. Analog equipment typically has a 10-year useful life and is often serviceable up to 20 years. The equipment was evaluated by IPTV and a plan for replacement was devised based on the commoditized hardware life expectancy. The plan will be reviewed and updated by IPTV each year to ensure that replacements are made strategically.

9 12 3. DEPARTMENT OF HUMAN RIGHTS
 9 13 a. For the cost of equipment and computer software for the
 9 14 continued development and implementation of Iowa's criminal
 9 15 justice information system:
 9 16 \$ 1,000,000

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Annual funding for the CJIS project has varied. The project has received between \$1,300,000 and \$2,900,000 per year from the TRF since FY 2007, with the exception of FY 2009 and FY 2010. Funding was not appropriated for the project during these two fiscal years.

The CJIS enables and facilitates the automated exchange of criminal

justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

9 17 b. For the costs associated with the justice enterprise data
 9 18 warehouse:
 9 19 \$ 157,980

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse.

DETAIL: This appropriation supports the maintenance and hosting costs of the Teradata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (IDR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application, the IDR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the JDW for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and the CJJP will pay the expense of maintenance and hosting.

9 20 4. DEPARTMENT OF HUMAN SERVICES
 9 21 For technology upgrades necessary to support health program
 9 22 operations and the continued development of integrated systems
 9 23 for cash assistance, the federal supplemental nutrition
 9 24 assistance program (SNAP), and health program eligibility:
 9 25 \$ 1,000,000

Technology Reinvestment Fund appropriation to the DHS for Medicaid technology upgrades.

DETAIL: Funds will support upgrades to the IT system that supports Medicaid claims processing and other health plan operations through the Medicaid Management Information System (MMIS). The Department was appropriated a total of \$14,375,060 from the TRF over a four-year period during the 2011 Legislative Session in [HF 648](#) (FY 2012 Infrastructure Appropriations Act) for technology upgrades. In FY 2016, \$2,992,419 that was scheduled to revert at the close of FY 2016 was transferred to the RIIF in [SF 2324](#) (FY 2017 Infrastructure Appropriations Act).

9 26 5. STATE PUBLIC DEFENDER
 9 27 For technology projects:
 9 28 \$ 66,463

Technology Reinvestment Fund appropriation to the State Public Defender to develop a system for non-attorney billing.

DETAIL: The State Public Defender intends to implement an online billing system that will allow for better claims tracking and processing. The Public Defender currently has an active system for attorney claims. The new system will allow online claim submission by additional

claimants including but not limited to expert witnesses, court reporters, and interpreters.

9 29 6. DEPARTMENT OF MANAGEMENT
 9 30 a. For the continued development and implementation of
 9 31 a searchable database that can be placed on the internet for
 9 32 budget and financial information:
 9 33 \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: During the 2011 Legislative Session, [HF 45](#) (Appropriations Adjustments Act) included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. The databases are being developed in coordination with the DAS and the IDR.

Since FY 2012, the DOM has received a total of \$399,453 for this project. The funding has included \$140,000 from the TRF, \$90,000 from the RIIF, and \$169,453 from the lowAccess Revolving Fund. The DOM has also used a portion of funding from the DOM operating budget to implement the project. The FY 2018 appropriation will be used to continue development of the website and databases.

9 34 b. For the continued development and implementation of the
 9 35 comprehensive electronic grant management system:
 10 1 \$ 50,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2009, the DOM has received a total of \$1,194,000 for the project.

10 2 c. For the upgrade of the local government budget and
 10 3 property tax system:
 10 4 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Management for the Local Government Budget and Property Tax System.

DETAIL: This appropriation will fund the upgrade and redesign of the budget and property tax system used annually by local governments to submit information to the DOM. The Department is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.

10 5 7. DEPARTMENT OF PUBLIC HEALTH
 10 6 For replacement and upgrades of equipment for the office of
 10 7 the state medical examiner:
 10 8 \$ 1,037,000

Technology Reinvestment Fund appropriation to the Department of Public Health for Medical Examiner Equipment.

DETAIL: This appropriation will upgrade equipment used daily to perform medical examinations including autopsies and death investigations.

10 9 8. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 10 10 For the implementation of a statewide mass notification and
 10 11 emergency messaging system:
 10 12 \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued implementation of a statewide mass notification and emergency messaging system.

DETAIL: The Department received an appropriation of \$400,000 from the RIIF in FY 2016 and FY 2017 and \$400,000 from the TRF in FY 2015. The funds will be used to purchase and operate the system. The system can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The system is available, free of charge, to all counties. Approximately 84 of Iowa's counties have now signed up to use the Alert Iowa Statewide Messaging System.

10 13 9. DEPARTMENT OF PUBLIC SAFETY
 10 14 For replacement radios for the investigative division:
 10 15 \$ 1,116,377

Technology Reinvestment Fund appropriation to the DPS to replace radios used by the Division of Criminal Investigation.

DETAIL: This appropriation will support the replacement of radios for 130 uniformed officers in the DPS. Current radios are 15 years old and will not work with new interoperable communications systems. The DPS anticipates that new radios will standardize radio communication across the Department and allow operational and interoperable communication.

10 16 DIVISION III
 10 17 MISCELLANEOUS APPROPRIATIONS

10 18 Sec. 5. REVENUE BONDS CAPITALS FUND. There is appropriated
 10 19 from the revenue bonds capitals fund created in section 12.88
 10 20 to the department of administrative services for the fiscal
 10 21 year beginning July 1, 2016, and ending June 30, 2017, the
 10 22 following amount, or so much thereof as is necessary, to be
 10 23 used for the purposes designated:
 10 24 For major maintenance projects:
 10 25 \$ 760,000

Revenue Bonds Capitals Fund appropriation for FY 2017 to the DAS for major maintenance.

DETAIL: This FY 2017 appropriation offsets a deappropriation of \$760,000 for major maintenance in Section 12 of this Bill. Total funding for major maintenance in FY 2017 is \$9,489,237.

10 26 Sec. 6. STATE BOND REPAYMENT FUND. There is appropriated
 10 27 from the state bond repayment fund created in section 8.57F to
 10 28 the state board of regents for the fiscal year beginning July
 10 29 1, 2017, and ending June 30, 2018, the following amount, or
 10 30 so much thereof as is necessary, to be used for the purposes
 10 31 designated, notwithstanding section 8.57F, subsection 1,
 10 32 paragraphs "a" and "b":
 10 33 For allocation by the state board of regents to the state
 10 34 university of Iowa, Iowa state university of science and

State Bond Repayment Fund appropriation to the Board of Regents to fund tuition replacement.

DETAIL: This funding combines with an additional \$16,072,923 appropriated in Section 1 of the Bill to fully fund the tuition replacement request for FY 2018. The combined funding will provide an appropriation of \$28,272,923.

10 35 technology, and the university of northern Iowa to reimburse
 11 1 the institutions for deficiencies in the operating funds
 11 2 resulting from the pledging of tuition, student fees and
 11 3 charges, and institutional income to finance the cost of
 11 4 providing academic and administrative buildings and facilities
 11 5 and utility services at the institutions:
 11 6 \$ 12,200,000

11 7 Sec. 7. REVERSION. For purposes of section 8.33, unless
 11 8 specifically provided otherwise, unencumbered or unobligated
 11 9 moneys made from an appropriation in this division of this Act
 11 10 shall not revert but shall remain available for expenditure for
 11 11 the purposes designated until the close of the fiscal year that
 11 12 ends three years after the end of the fiscal year for which the
 11 13 appropriation is made. However, if the project or projects for
 11 14 which such appropriation was made are completed in an earlier
 11 15 fiscal year, unencumbered or unobligated moneys shall revert at
 11 16 the close of that same fiscal year.

Permits unexpended funds appropriated in Division III of this Bill to remain available for expenditure until the end of FY 2021.

11 17 Sec. 8. EFFECTIVE UPON ENACTMENT. This division of this
 11 18 Act, being deemed of immediate importance, takes effect upon
 11 19 enactment.

Specifies that Division III of this Bill is effective upon enactment.

11 20 DIVISION IV
 11 21 CHANGES TO PRIOR APPROPRIATIONS

11 22 Sec. 9. 2014 Iowa Acts, chapter 1136, section 1, subsection
 11 23 7, paragraph b, as amended by 2016 Iowa Acts, chapter 1133,
 11 24 section 10, is amended to read as follows:

CODE: Reduces the FY 2018 RIF appropriation to the University of Iowa Pharmacy Building by \$5,500,000 and appropriates \$5,500,000 for FY 2019.

11 25 b. For costs associated with the renovation, modernization,
 11 26 and construction of a new addition at the pharmacy building at
 11 27 the state university of Iowa:

DETAIL: The University of Iowa was appropriated a total of \$64,300,000 over a four-year period for the Pharmacy Building during the 2014 Legislative Session in [SF 2349](#) (FY 2015 Infrastructure Appropriations Act). The appropriations included \$13,000,000 for FY 2016, \$23,000,000 for FY 2017, and \$28,300,000 for FY 2018. This Bill reduces the FY 2018 appropriation to \$22,800,000 and appropriates \$5,500,000 for FY 2019.

11 28	FY 2015-2016:	
11 29	.....	\$ 13,000,000
11 30	FY 2016-2017:	
11 31	.....	\$ 23,000,000
11 32	FY 2017-2018:	
11 33	.....	\$ 28,300,000
11 34		<u>22,800,000</u>
11 35	<u>FY 2018-2019:</u>	
12 1	<u>.....</u>	<u>\$ 5,500,000</u>

12 2 Sec. 10. 2014 Iowa Acts, chapter 1136, section 1, subsection
 12 3 7, paragraph c, as amended by 2016 Iowa Acts, chapter 1133,
 12 4 section 11, is amended to read as follows:

CODE: Reduces the FY 2018 RIF appropriation to Iowa State University for the Biosciences Building renovation by \$4,000,000 and appropriates \$4,000,000 for FY 2019.

12 5 c. For the construction of a new facility and an addition,
 12 6 renovation, and modernization of current facilities and related
 12 7 improvements for biosciences at Iowa state university of

DETAIL: Iowa State University was appropriated a total of \$50,000,000 over a three-year period for the bioscience facility during the 2014

12 8	science and technology:	
12 9	FY 2015-2016:	
12 10	.....	\$ 11,000,000
12 11	FY 2016-2017:	
12 12	.....	\$ 15,500,000
12 13	FY 2017-2018:	
12 14	.....	\$ 23,500,000
12 15		19,500,000
12 16	<u>FY 2018-2019:</u>	
12 17	.....	\$ 4,000,000

Legislative Session in [SF 2349](#) (FY 2015 Infrastructure Appropriations Act). The appropriations include \$11,000,000 for FY 2016, \$15,500,000 for FY 2017, and \$23,500,000 for FY 2018.

This Bill reduces the FY 2018 appropriation to \$19,500,000 and appropriates \$4,000,000 for FY 2019.

12 18	Sec. 11. 2015 Iowa Acts, chapter 139, section 1, subsection	
12 19	10, paragraph b, is amended to read as follows:	
12 20	b. For construction of a student innovation center at Iowa	
12 21	state university of science and technology:	
12 22	FY 2016-2017:	
12 23	.....	\$ 1,000,000
12 24	FY 2017-2018:	
12 25	.....	\$ 9,000,000
12 26		6,000,000
12 27	FY 2018-2019:	
12 28	.....	\$ 10,000,000
12 29	FY 2019-2020:	
12 30	.....	\$ 10,000,000
12 31	FY 2020-2021:	
12 32	.....	\$ 10,000,000
12 33	<u>FY 2021-2022:</u>	
12 34	.....	\$ 3,000,000

CODE: Reduces the FY 2018 RIF appropriation by \$3,000,000 to Iowa State University for construction of the Student Innovation Center and appropriates \$3,000,000 for FY 2022.

DETAIL: Iowa State University was appropriated a total of \$40,000,000 over a four-year period during the 2015 Legislative Session in [HF 650](#) (FY 2016 Infrastructure Appropriations). Initial appropriations were enacted as follows:

- FY 2017: \$1,000,000.
- FY 2018: \$9,000,000.
- FY 2019: \$10,000,000.
- FY 2020: \$10,000,000.

12 35 Sec. 12. 2016 Iowa Acts, chapter 1133, section 1, subsection

CODE: Reduces an FY 2017 appropriation to the DAS for major maintenance by \$760,000.

13 1	1, is amended to read as follows:	
13 2	1. DEPARTMENT OF ADMINISTRATIVE SERVICES	
13 3	For major maintenance projects:	
13 4	FY 2016-2017:	
13 5	.....	\$ 9,489,237
13 6		8,729,237

DETAIL: This Bill also appropriates \$760,000 from the RBC to fund major maintenance in FY 2017. The RBC appropriation offsets the deappropriation. Total funding for major maintenance in FY 2017 is \$9,489,237.

13 7 However, of the moneys appropriated in this subsection,
13 8 \$100,000 is allocated for the costs of major maintenance of
13 9 monuments without dedicated funds available for maintenance and
13 10 restoration, subject to a requirement that moneys shall not be
13 11 allocated unless a match of at least \$2 for each \$1 allocated
13 12 is received from private sources.

13 13 In addition, of the moneys appropriated in this subsection,
13 14 the department should give priority to projects that address
13 15 health and safety issues of Iowa law enforcement academy
13 16 facilities.

13 17 Sec. 13. 2016 Iowa Acts, chapter 1133, section 1, subsection

CODE: Appropriates an additional \$500,000 in FY 2018 and

13 18 10, as amended by 2016 Iowa Acts, chapter 1138, section 19, is
 13 19 amended to read as follows:
 13 20 10. STATE FAIR AUTHORITY
 13 21 For infrastructure costs associated with the remodeling of
 13 22 the northwest portion of the fairgrounds, including but not
 13 23 limited to a new events area and updates to the grandstand,
 13 24 stage, and midway:
 13 25 FY 2016-2017:
 13 26 \$ 500,000
 13 27 FY 2017-2018:
 13 28 \$ 500,000
 13 29 1,000,000
 13 30 FY 2018-2019:
 13 31 \$ 4,500,000
 13 32 8,500,000

\$4,000,000 in FY 2019 from the RIIF to the State Fair Authority for the construction of the Northwest Events Center.

DETAIL: The funds will be used to provide new space for events and an updated grandstand and midway. The full cost of the project is estimated at \$10,000,000. This action increases a previously enacted appropriation of \$500,000 to \$1,000,000. Funding for the project is as follows:

- FY 2017: \$500,000.
- FY 2018: \$1,000,000.
- FY 2019: \$8,500,000.

13 33 Sec. 14. 2016 Iowa Acts, chapter 1133, section 6, subsection
 13 34 1, is amended by adding the following new unnumbered paragraph:
 13 35 new unnumbered paragraph From any moneys appropriated
 14 1 in this subsection and remaining upon completion of the
 14 2 repair and renovation of the dome of the Iowa state capitol,
 14 3 the department shall expend such amount as is necessary for
 14 4 maintenance projects for the Iowa state capitol and the Ola
 14 5 Babcock Miller building.

CODE: Appropriates any funding unexpended from repairs to the Capitol Dome to the DAS for maintenance projects on the Capitol Building and Ola Babcock Miller Building.

DETAIL: In FY 2017, \$9,990,900 was appropriated from the State Bond Repayment Fund to the DAS for repair of the Capitol Dome. Construction on the Dome began April 2017. A 2016 review of the Dome discovered ongoing maintenance issues including water leakage, humidity, and temperature regulation issues. The report also identified deterioration of windows and external surfaces, including sandstone.

14 6 Sec. 15. EFFECTIVE UPON ENACTMENT. The following provision
 14 7 of this division of this Act, being deemed of immediate
 14 8 importance, takes effect upon enactment:
 14 9 1. The section of this division of this Act amending 2016
 14 10 Iowa Acts, chapter 1133, section 1, subsection 1.
 14 11 2. The section of this division of this Act amending 2016
 14 12 Iowa Acts, chapter 1133, section 6, subsection 1.

Specifies that Sections 12 and 13 of this Bill, pertaining to major maintenance funding for FY 2017, are effective upon enactment.

14 13 DIVISION V
 14 14 MISCELLANEOUS PROVISIONS

14 15 Sec. 16. Section 8.57, subsection 5, paragraph c, Code 2017,
 14 16 is amended to read as follows:
 14 17 c. Moneys in the rebuild Iowa infrastructure fund in a
 14 18 fiscal year shall be used as directed by the general assembly
 14 19 for public vertical infrastructure projects. For the purposes
 14 20 of this subsection, "vertical infrastructure" includes only land
 14 21 acquisition and construction; major renovation and major repair
 14 22 of buildings; routine, recurring maintenance; all appurtenant
 14 23 structures; utilities; site development; recreational trails;

CODE: Amends the definition of vertical infrastructure in Iowa Code section 8.57 by adding renewable fuels infrastructure programs to the list of activities considered vertical infrastructure.

<p>14 24 renewable fuel infrastructure programs; and debt service 14 25 payments on academic revenue bonds issued in accordance 14 26 with chapter 262A for capital projects at board of regents 14 27 institutions. "Vertical infrastructure" does not include 14 28 operational expenses or leasing of a building, appurtenant 14 29 structure, or utility without a lease-purchase agreement.</p>	
<p>14 30 Sec. 17. Section 8.57C, subsection 3, paragraph a, 14 31 subparagraph (2), Code 2017, is amended to read as follows: 14 32 (2) The fiscal year beginning July 1, 2017 <u>2018</u>, and for 14 33 each subsequent fiscal year thereafter.</p>	<p>CODE: Strikes an appropriation of \$17,500,000 from the General Fund to the Technology Reinvestment Fund for FY 2018.</p>
<p>14 34 Sec. 18. Section 8.57C, subsection 3, Code 2017, is amended 14 35 by adding the following new paragraph: 15 1 NEW PARAGRAPH f. There is appropriated from the rebuild 15 2 Iowa infrastructure fund for the fiscal year beginning July 1, 15 3 2017, and ending June 30, 2018, the sum of ten million dollars 15 4 to the technology reinvestment fund, notwithstanding section 15 5 8.57, subsection 5, paragraph "c".</p>	<p>CODE: Appropriates \$10,000,000 from the Rebuild Iowa Infrastructure Fund to the Technology Reinvestment Fund for FY 2018.</p>
<p>15 6 Sec. 19. Section 12.88, Code 2017, is amended by adding the 15 7 following new subsection: 15 8 NEW SUBSECTION 6. For the fiscal year beginning July 1, 15 9 2017, any unobligated and unencumbered moneys in the fund from 15 10 the previous fiscal year are appropriated to the department of 15 11 administrative services for major maintenance projects.</p>	<p>CODE: Appropriates all funds remaining in the RBC Fund at the end of FY 2017 to the DAS for major maintenance in FY 2018.</p> <p>DETAIL: Currently, an estimated balance of \$3,072,484 is in the RBC Fund. After a supplemental appropriation to major maintenance in FY 2017, an estimated \$2,320,992 will be appropriated from the RBC for major maintenance in FY 2018.</p>
<p>15 12 Sec. 20. DEPARTMENT OF ADMINISTRATIVE SERVICES — 15 13 VACANT BUILDING STUDY — APPROPRIATION. The department of 15 14 administrative services shall conduct an inventory and study 15 15 of vacant buildings owned by the state. The study shall 15 16 include an assessment as to how much revenue could be realized 15 17 by the sale of any buildings identified. If during the 15 18 fiscal year beginning July 1, 2017, the department sells any 15 19 vacant buildings identified by the study, fifty percent of 15 20 any moneys realized from the sale of any vacant buildings are 15 21 appropriated to the department of administrative services for 15 22 major maintenance projects and fifty percent are appropriated 15 23 to the department of cultural affairs for costs associated with 15 24 maintenance projects for the state historical building.</p>	<p>Requires the DAS to inventory and study vacant buildings owned by the State. If the DAS sells any vacant buildings identified in the study, 50.00% of the funding is appropriated to the DAS for major maintenance projects.</p>

PROPOSED INFRASTRUCTURE APPROPRIATIONS BY FUND

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2018. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor		Final Action		
		FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Rebuild Iowa Infrastructure Fund (RIIF)	Rebuild Iowa Infrastructure Fund					
Administrative Services	Major Maintenance	\$ 2,000,000	\$ 11,377,500	\$ -760,000	\$ 11,510,000	
Agriculture	Water Quality Initiative	9,500,000	9,500,000		5,200,000	
	Ag Drainage Wells	1,875,000	1,875,000		1,875,000	
	Renewable Fuels	3,000,000	3,000,000		3,000,000	
Blind	Elevator Improvement	150,000			150,000	
Cultural Affairs	Historical Building	1,000,000	5,000,000		1,000,000	
	Great Places Infrastructure Grants	1,000,000	1,000,000		1,000,000	
	Strengthening Comm. Grants - Rural YMCAs				250,000	
Economic Development	Community Attraction & Tourism Grants	5,000,000	5,000,000		5,000,000	
	Regional Sports Authorities	500,000	500,000		500,000	
	World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000		300,000	
	Easter Seals - Camp Sunnyside	500,000			500,000	
	Lewis and Clark Regional Water System	3,500,000	3,500,000		2,250,000	4,750,000
	Western Iowa Utility Relocation				1,500,000	
Human Rights	Community Action Agencies				1,800,000	
Human Services	Nursing Home Facility Improvements				500,000	
Iowa Law Enforcement Academy	New Academy		5,000,000			
Management	Technology Reinvestment Fund	15,700,000			10,000,000	
Natural Resources	Lake Restoration and Water Quality Program	8,600,000	9,600,000		9,600,000	
	Water Trails and Low Head Dam Program		1,000,000			
	State Park Infrastructure	2,000,000	3,000,000		2,000,000	
Public Defense	Facilities/Armories Major Maintenance	1,000,000	2,000,000		1,000,000	
	Statewide Modernization - Readiness Centers	1,000,000	2,000,000		1,000,000	
	Camp Dodge Infrastructure Upgrades	250,000	500,000		250,000	
Public Safety	Network Contract	4,143,687	4,143,687		4,143,687	
	Tasers/Crime Scene Equipment		1,122,500			
Regents	Tuition Replacement	16,072,923	32,624,618		16,072,923	
	UI - Pharmacy Building Renovation	-5,000,000	5,000,000		-5,500,000	5,500,000
	ISU - Bioscience Building	-3,000,000	3,000,000		-4,000,000	4,000,000
	Student Innovation Center	-2,000,000	2,000,000		-3,000,000 *	
State Fair	Northwest Events Center				500,000	4,000,000
Transportation	Recreational Trails	1,500,000	2,500,000		1,000,000	
	Public Transit Infrastructure Grants	1,500,000	1,500,000		1,500,000	
	Commercial Aviation Infrastructure Grants	500,000	1,500,000		900,000	
	General Aviation Infrastructure Grants	400,000	750,000		500,000	
	Railroad Revolving Loan and Grant Fund	1,000,000	2,000,000		1,000,000	
Treasurer	County Fair Infrastructure	1,060,000	1,060,000		1,060,000	
Total Rebuild Iowa Infrastructure Fund		\$ 73,051,610	\$ 121,353,305	\$ -760,000	\$ 74,361,610	\$ 18,250,000

PROPOSED INFRASTRUCTURE APPROPRIATIONS BY FUND

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2018. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor		Final Action		
		FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Technology Reinvestment Fund (TRF)	Technology Reinvestment Fund					
Chief Information Officer	Information Technology Consolidation Projects	\$ 2,200,000	\$ 7,650,000		\$ 1,000,000	\$ 0
Department of Education	ICN Part III & Maintenance & Leases	2,727,000	2,727,000		2,727,000	
	Statewide Education Data Warehouse	600,000	600,000		600,000	
	IPTV Equipment Replacement	260,000	1,007,200		260,000	
Homeland Sec. and Emer. Manag.	Mass Notification and Emer. Messaging System	400,000	400,000		400,000	
Department of Human Rights	Criminal Justice Info System Integration (CJIS)	1,400,000	1,400,000		1,000,000	
	Justice Data Warehouse	157,980	157,980		157,980	
Department of Human Services	Medicaid Technology	2,992,416			1,000,000	
Dept. of Inspections and Appeals	State Public Defender Online Attorney Billings	66,463			66,463	
Iowa Telec. and Tech. Comm.	ICN Equipment Replacement	1,150,000	1,150,000			
Department of Management	Transparency Project	45,000	45,000		45,000	
	Local Government Budget & Property Tax Upgrade	600,000			600,000	
	Electronic Grant Management System	50,000	70,000		50,000	
Department of Public Health	Equipment - State Medical Examiner	1,037,000			1,037,000	
	Technology Consolidation		250,000			
Department of Public Safety	Radio Upgrades	1,980,000			1,116,377	
Secretary of State	Technology Projects		1,750,000			
Total Technology Reinvestment Fund		\$ 15,665,859	\$ 17,207,180	\$ 0	\$ 10,059,820	\$ 0
State Bond Repayment Fund (SBRF)	State Bond Repayment Fund					
Regents	Tuition Replacement	\$ 12,200,000		\$ 0	\$ 12,200,000	
Total State Bond Repayment Fund		\$ 12,200,000	\$ 0	\$ 0	\$ 12,200,000	\$ 0
Revenue Bond Capitals Fund (RBC)	Revenue Bond Capitals Fund					
Administrative Services	Major Maintenance			\$ 760,000	\$ 2,320,992	
Total Appropriations All Sources		\$ 100,917,469	\$ 138,560,485	\$ 0	\$ 98,942,422	\$ 18,250,000

*This Bill appropriates \$3.0 million in FY 2022 for the Student Innovation Center.

Rebuild Iowa Infrastructure Fund

	Actual FY 2016	Estimated FY 2017	Gov Rec FY 2018	Gov Rec FY 2019	Final Action FY 2018	Final Action FY 2019
Resources						
Balance Forward	\$ 21,598,538	\$ 7,828,283	\$ -520,978	\$ 588,931	\$ 239,023	\$ 38,932
Casino Wagering Tax Revenues						
Wagering Tax and Fees	153,482,696	155,550,000	153,055,500	153,576,055	153,055,500	153,576,055
Revenue Bond Debt Service Fund Transfer	2,964,989	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Federal Subsidy Holdback Fund Transfer	3,766,307	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000
School Infrastructure Bond Fund Transfer	11	0	0	0	0	0
Total Casino Wagering Tax Revenues	160,214,003	165,300,000	162,805,500	163,326,055	162,805,500	163,326,055
Transfer from TRF (DHS Technology Projects)	2,992,416	0	0	0	0	0
Interest	4,528,695	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
MSA Tobacco Payments	14,650,994	14,423,388	11,446,424	11,302,502	11,446,424	11,302,502
MSA Tobacco Litigation Settlements	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
Other	4,766	0	0	0	0	0
Total Resources	\$ 206,199,007	\$ 194,261,266	\$ 180,440,541	\$ 181,927,083	\$ 181,200,542	\$ 181,377,084
Infrastructure Appropriations						
Administrative Services						
Major Maintenance	\$ 9,974,856	\$ 9,489,237	\$ 2,000,000	\$ 11,377,500	\$ 11,510,000	\$ 0
Major Maintenance - FY 2017 Adjustment	0	-760,000 ***	0	0	0	0
Agriculture & Land Stewardship						
Water Quality Initiative	5,200,000	5,200,000	9,500,000	9,500,000	5,200,000	0
Ag Drainage Wells	1,920,000	1,920,000	1,875,000	1,875,000	1,875,000	0
Renewable Fuels	0	0	3,000,000	3,000,000	3,000,000	0
Department for the Blind						
Elevator Improvements	0	0	150,000	0	150,000	0
Corrections						
CBC District 3 Infrastructure	0	150,000	0	0	0	0
CBC District 5 Infrastructure	500,000	0	0	0	0	0
Cultural Affairs						
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
State Historical Building	0	0	1,000,000	5,000,000	1,000,000	0
Strengthening Communities Grants - Rural YMCAs	500,000	500,000	0	0	250,000	0
USS Battleship Iowa	0	250,000	250,000 *	0	250,000 *	0
Civil War Memorial - Littleton	150,000	0	0	0	0	0
Veterans Memorial - Drakesville	12,000	0	0	0	0	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2016	Estimated FY 2017	Gov Rec FY 2018	Gov Rec FY 2019	Final Action FY 2018	Final Action FY 2019
Economic Development						
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0
Regional Sport Authorities	500,000	500,000	500,000	500,000	500,000	0
World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	300,000	300,000	300,000	0
Fort Des Moines Museum Renovations and Repairs	150,000	0	0	0	0	0
Camp Sunnyside Swimming Pool	0	0	500,000	0	500,000	0
Lewis and Clark Regional Water System	0	0	3,500,000	3,500,000	2,250,000	4,750,000
Western Iowa Utility Relocation	0	0			1,500,000	0
Human Rights						
Community Action Agencies	0	0	0	0	1,800,000	0
Human Services						
Nursing Home Facility Improvements	728,818	500,000	0	0	500,000	0
Broadlawns Mental Health Facilities	2,000,000	0	0	0	0	0
The Homestead Autism Facilities	0	485,000	0	0	0	0
Brain Injury Rehabilitation Facility - On With Life	500,000	0	0	0	0	0
Youth Emergency Shelter Facility Infra	500,000	0	0	0	0	0
Vocational Services Facility	500,000	0	0	0	0	0
Iowa Finance Authority						
State Housing Trust Fund	3,000,000	3,000,000 *	3,000,000 *	3,000,000 *	3,000,000 *	3,000,000 *
Iowa Law Enforcement Academy						
New Facility Planning	0	0	0	5,000,000	0	0
Management						
Environment First Fund	42,000,000	42,000,000 *	42,000,000 *	42,000,000 *	42,000,000 *	42,000,000 *
Technology Reinvestment Fund	0	0	15,700,000	0	10,000,000	0
Natural Resources						
State Park Infrastructure	5,000,000	3,000,000	2,000,000	3,000,000	2,000,000	0
Lake Restoration & Water Quality	9,600,000	9,600,000	8,600,000	9,600,000	9,600,000	0
Water Trails and Low Head Dam Grants	1,750,000	1,000,000	0	1,000,000	0	0
Public Defense						
Facility/Armory Maintenance	2,000,000	2,000,000	1,000,000	2,000,000	1,000,000	0
Statewide Modernization - Readiness Centers	2,000,000	1,500,000	1,000,000	2,000,000	1,000,000	0
Camp Dodge Infrastructure Upgrades	500,000	300,000	250,000	500,000	250,000	0
Public Safety						
Fire Training Mobile Units	100,000	0	0	0	0	0
Network Contract	0	0	4,143,687	4,143,687	4,143,687	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2016	Estimated FY 2017	Gov Rec FY 2018	Gov Rec FY 2019	Final Action FY 2018	Final Action FY 2019
Regents						
Tuition Replacement	30,237,549	32,447,187	16,072,923	32,624,618	16,072,923	0
ISU Student Innovation Center	0	1,000,000 *	9,000,000 *	10,000,000 *	9,000,000 *	10,000,000 *
ISU Student Innovation Center - Adjustment	0	0	-2,000,000	2,000,000	-3,000,000	
ISU Biosciences Building	11,000,000	15,500,000 *	23,500,000 *	0	23,500,000 *	0 *
ISU Biosciences Building - Adjustment	0	0	-3,000,000	3,000,000	-4,000,000	4,000,000
UI Pharmacy Building Renovation	13,000,000	23,000,000 *	28,300,000 *	0	28,300,000 *	0 *
UI Pharmacy Building Renovation - Adjustment	0	0	-5,000,000	5,000,000	-5,500,000	5,500,000
UNI Schindler Ed Center Renovation	15,000,000	15,900,000	0	0	0	0
State Fair						
Youth Inn Remodel and Improvements	2,325,000	0	0	0	0	0
Northwest Events Area Construction and Remodel	0	500,000 *	500,000 *	4,500,000 *	500,000 *	4,500,000 *
Northwest Events Area - Adjustment	0	0	0	1,122,500	500,000	4,000,000
Transportation						
Railroad Revolving Loan and Grant	2,000,000	1,500,000	1,000,000	2,000,000	1,000,000	0
Recreational Trails	3,400,000	2,500,000	1,500,000	2,500,000	1,000,000	0
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
Commercial Service Air Vertical Infrastructure Grants	1,500,000	1,440,000 **	500,000	1,500,000	900,000	0
General Aviation Vertical Infrastructure Grants	750,000	0 **	400,000	750,000	500,000	0
Treasurer						
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000	1,060,000	0
Veterans Affairs						
Emergency Fuel Tanks for Boilers & Generators	1,800,000	0	0	0	0	0
Malloy Hall Laundry Facilities	3,000,000	0	0	0	0	0
Replace Air Handler Units	6,000,000	0	0	0	0	0
Loftus Hall ADA Improvements	0	500,000	0	0	0	0
Sheeler and Loftus Renovation	0	2,000,000	0	0	0	0
Technology Projects						
Cultural Affairs						
Sullivan Brothers Vets Museum	0	250,000	250,000 *	0	250,000 *	0
Education						
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	0	0	0	0
Statewide Education Data Warehouse	600,000	363,839	0	0	0	0
IPTV Equipment Replacement	1,256,200	1,017,000	0	0	0	0
Homeland Security Emergency Management						
Mass Notification and Emergency Messaging System	400,000	400,000	0	0	0	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2016	Estimated FY 2017	Gov Rec FY 2018	Gov Rec FY 2019	Final Action FY 2018	Final Action FY 2019
Human Rights						
Criminal Justice Info System Integration (CJIS)	1,300,000	1,345,000	0	0	0	0
Justice Data Warehouse	159,474	117,980	0	0	0	0
Iowa Telecomm. & Technology Commission						
ICN Equipment Replacement	2,248,653	1,150,000	0	0	0	0
Management						
Searchable Online Budget and Tax Database	45,000	45,000	0	0	0	0
Electronic Grants Management System	50,000	50,000	0	0	0	0
Public Defense						
Gold Star Museum	0	250,000	0	0	0	0
Public Health						
Maternal & Child Health Database Integration	500,000	500,000	0	0	0	0
Iowa Prescription Drug Safety Net	0	75,000	0	0	0	0
Public Safety						
DCI Lab - DNA Marker Software	0	150,000	0	0	0	0
Regents						
IPR - Radio Transmitter	100,000	0	0	0	0	0
ISU Vet Lab Cancer Equipment	330,000	0	0	0	0	0
Secretary of State						
Voting Equipment	450,000	0	0	0	0	0
Voter Registration System	234,000	300,000	0	0	0	0
Treasurer						
ABLE Savings Plan Trust	50,000	0	0	0	0	0
Net Appropriations	<u>\$ 198,408,550</u>	<u>\$ 194,522,243</u>	<u>\$ 179,851,610</u>	<u>\$ 180,853,305</u>	<u>\$ 181,161,610</u>	<u>\$ 77,750,000</u>
Reversions	<u>-37,826</u>	<u>-500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Balance	<u><u>\$ 7,828,283</u></u>	<u><u>\$ 239,023</u></u>	<u><u>\$ 588,931</u></u>	<u><u>\$ 1,073,778</u></u>	<u><u>\$ 38,932</u></u>	<u><u>\$ 103,627,084</u></u>

*These appropriations were previously enacted in prior legislative sessions or are standing appropriations.

**General Aviation Infrastructure Grants received an appropriation of \$750,000 from the State Aviation Fund in FY 2017. Commercial Service Air Vertical Infrastructure Grants received \$60,000 from the State Aviation Fund in FY 2017.

***This adjustment is not included in the Governor's recommendations.

Technology Reinvestment Fund

	Estimated FY 2017	Gov Rec FY 2018	Final Action FY 2018
Resources			
Beginning Balance	\$ 315,616	\$ 79,455	\$ 79,455
General Fund Standing Appropriation	0	0	0
RIIF Appropriation	0	15,700,000	10,000,000
Total Available Resources	<u>\$ 315,616</u>	<u>\$ 15,779,455</u>	<u>\$ 10,079,455</u>
Appropriations			
Office of the Chief Information Officer			
Information Technology Consolidation Projects	\$ 0	\$ 2,200,000	\$ 1,000,000
Department of Education			
ICN Part III & Maintenance & Leases	0	2,727,000	2,727,000
Statewide Education Data Warehouse	236,161	600,000	600,000
IPTV Equipment Replacement	0	260,000	260,000
Department of Homeland Security			
Mass Notification and Emer. Messaging System	0	400,000	400,000
Department of Human Rights			
Criminal Justice Info System Integration (CJIS)	0	1,400,000	1,000,000
Justice Data Warehouse	0	157,980	157,980
Department of Human Services			
Medicaid Technology	0	2,992,416	1,000,000
Department of Inspections and Appeals			
State Public Defender Online Attorney Billings	0	66,463	66,463
Iowa Telecomm and Technology Commission			
ICN Equipment Replacement	0	1,150,000	0
Department of Management			
Transparency Project	0	45,000	45,000
Local Government Budget & Property Tax upgrade	0	600,000	600,000
Electronic Grant Management System	0	50,000	50,000
Department of Public Health			
Equipment-State Medical Examiner	0	1,037,000	1,037,000
Department of Public Safety			
Radio Upgrades	0	1,980,000	1,116,377
Total Appropriations	<u>\$ 236,161</u>	<u>\$ 15,665,859</u>	<u>\$ 10,059,820</u>
Reversions	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Ending Balance	<u>\$ 79,455</u>	<u>\$ 113,596</u>	<u>\$ 19,635</u>

State Bond Repayment Fund

	Estimated FY 2017	Gov Rec FY 2018	Final Action FY 2018
Revenue			
Beginning Account Balance	\$ 28,997,025	\$ 12,287,692	\$ 12,287,692
Refunds and Reimbursements	0	0	0
Total Revenues	<u>\$ 28,997,025</u>	<u>\$ 12,287,692</u>	<u>\$ 12,287,692</u>
Appropriations & Expenses			
Administrative Services			
Capitol Dome Project	\$ 9,990,900	\$ 0	\$ 0
Judicial Branch			
Polk County Justice Center	6,718,433	0	0
Board of Regents			
Tuition Replacement	0	12,200,000	12,200,000
Total Appropriations & Expenses	<u>\$ 16,709,333</u>	<u>\$ 12,200,000</u>	<u>\$ 12,200,000</u>
Reversions	\$ 0	\$ 0	\$ 0
Ending Balance	<u><u>\$ 12,287,692</u></u>	<u><u>\$ 87,692</u></u>	<u><u>\$ 87,692</u></u>

Summary Data

General Fund

	Actual FY 2016 (1)	Estimated FY 2017 (2)	Supp-Final Act. FY 2017 (3)	Estimated Net FY 2017 (4)	Final Action FY 2018 (5)	Final Act Yr2 FY 2019 (6)
Unassigned Standings	\$ 0	\$ 0	\$ 0	\$ 0	\$ -17,500,000	\$ 0
Grand Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ -17,500,000	\$ 0

Summary Data

General Fund

	Actual FY 2016 <u>(1)</u>	Estimated FY 2017 <u>(2)</u>	Supp-Final Act. FY 2017 <u>(3)</u>	Estimated Net FY 2017 <u>(4)</u>	Final Action FY 2018 <u>(5)</u>	Final Act Yr2 FY 2019 <u>(6)</u>	Page and Line #
Management, Department of							
Management, Dept. of							
Technology Reinvest. Fund - Reduction	\$ 0	\$ 0	\$ 0	\$ 0	\$ -17,500,000	\$ 0	PG 14 LN 30
Total Management, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -17,500,000</u>	<u>\$ 0</u>	
Unassigned Standings	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -17,500,000</u>	<u>\$ 0</u>	

Summary Data

General Fund

	Actual FY 2016 (1)	Estimated FY 2017 (2)	Supp-Final Act. FY 2017 (3)	Estimated Net FY 2017 (4)	Final Action FY 2018 (5)	Final Act Yr2 FY 2019 (6)
Transportation, Infrastructure, and Capitals	\$ 119,055,391	\$ 108,327,737	\$ 0	\$ 108,327,737	\$ 88,942,422	\$ 18,250,000
Unassigned Standings	0	0	0	0	10,000,000	0
Grand Total	\$ 119,055,391	\$ 108,327,737	\$ 0	\$ 108,327,737	\$ 98,942,422	\$ 18,250,000

Summary Data General Fund

	Actual FY 2016 (1)	Estimated FY 2017 (2)	Supp-Final Act. FY 2017 (3)	Estimated Net FY 2017 (4)	Final Action FY 2018 (5)	Final Act Yr2 FY 2019 (6)	Page and Line #
<u>Administrative Services Capitals</u>							
Administrative Services - Capitals							
Major Maintenance - RIIF	\$ 9,974,856	\$ 9,489,237	\$ -760,000	\$ 8,729,237	\$ 11,510,000	\$ 0	PG 1 LN 9
Major Maintenance - RBC2	4,646,841	0	0	0	0	0	
Major Maintenance - RBC	0	0	760,000	760,000	2,320,992	0	PG 15 LN 6
Capitol Dome Repairs - SBRF	0	9,990,900	0	9,990,900	0	0	
Total Administrative Services Capitals	\$ 14,621,697	\$ 19,480,137	\$ 0	\$ 19,480,137	\$ 13,830,992	\$ 0	
<u>Agriculture and Land Stewardship, Dept of</u>							
Agriculture and Land Stewardship							
Water Quality Initiative - RIIF	\$ 5,200,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 5,200,000	\$ 0	PG 1 LN 18
Ag Drainage Wells - RIIF	1,920,000	1,920,000	0	1,920,000	1,875,000	0	PG 3 LN 28
Renewable Fuels Infra Fund - RIIF	0	0	0	0	3,000,000	0	PG 4 LN 2
Total Ag and Land Stewardship, Dept of	\$ 7,120,000	\$ 7,120,000	\$ 0	\$ 7,120,000	\$ 10,075,000	\$ 0	
<u>Blind Capitals, Department for the</u>							
Dept. for the Blind Capitals							
Elevator Improvements - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	PG 4 LN 6
Total Blind Capitals, Department for the	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	
<u>Chief Information Officer, Office of the</u>							
Chief Information Officer, Office of the							
IT Consolidation - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	PG 8 LN 26
Total Chief Information Officer, Office of the	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	
<u>Corrections Capitals</u>							
Corrections Capital							
CBC 5th District Major Maintenance - RIIF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CBC 3rd District Major Maint - RIIF	0	150,000	0	150,000	0	0	
Total Corrections Capitals	\$ 500,000	\$ 150,000	\$ 0	\$ 150,000	\$ 0	\$ 0	
<u>Cultural Affairs, Department of</u>							
Cultural Affairs, Dept. of							
Great Places Infrastructure Grants - RIIF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 4 LN 10
YMCA Strengthen Community Grants - RIIF	0	500,000	0	500,000	250,000	0	PG 4 LN 18
Total Cultural Affairs, Department of	\$ 1,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,250,000	\$ 0	

Summary Data General Fund

	Actual FY 2016 (1)	Estimated FY 2017 (2)	Supp-Final Act. FY 2017 (3)	Estimated Net FY 2017 (4)	Final Action FY 2018 (5)	Final Act Yr2 FY 2019 (6)	Page and Line #
<u>Cultural Affairs Capitals</u>							
Cultural Affairs Capital							
Historical Building Renovation - RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	PG 4 LN 15
Strengthen Community Grants - RIF	500,000	0	0	0	0	0	
Civil War Memorial - RIF	150,000	0	0	0	0	0	
Vet Memorial Drakesville - RIF	12,000	0	0	0	0	0	
Total Cultural Affairs Capitals	\$ 662,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	
<u>Economic Development Authority</u>							
Economic Development Authority							
Community Attraction & Tourism Grants - RIF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	PG 4 LN 26
Regional Sports Authorities - RIF	500,000	500,000	0	500,000	500,000	0	PG 4 LN 29
World Food Prize Borlaug/Ruan Scholar - RIF	300,000	300,000	0	300,000	300,000	0	PG 4 LN 34
Lewis & Clark Rural Water System - RIF	0	0	0	0	2,250,000	4,750,000	PG 5 LN 3
Camp Sunnyside Swimming Pool - RIF	0	0	0	0	500,000	0	PG 5 LN 12
Western Iowa Utility Relocation - RIF	0	0	0	0	1,500,000	0	PG 5 LN 18
Fort Des Moines Museum Renovation - RIF	150,000	0	0	0	0	0	
Total Economic Development Authority	\$ 5,950,000	\$ 5,800,000	\$ 0	\$ 5,800,000	\$ 10,050,000	\$ 4,750,000	
<u>Education, Department of</u>							
Education, Dept. of							
Statewide Education Data Warehouse - RIF	\$ 600,000	\$ 363,839	\$ 0	\$ 363,839	\$ 0	\$ 0	
ICN Part III Leases & Maint.- RIF	2,727,000	2,727,000	0	2,727,000	0	0	
Statewide Ed Data Warehouse - TRF	0	236,161	0	236,161	600,000	0	PG 8 LN 32
ICN Part III Leases & Maintenance - TRF	0	0	0	0	2,727,000	0	PG 9 LN 6
Education, Dept. of	\$ 3,327,000	\$ 3,327,000	\$ 0	\$ 3,327,000	\$ 3,327,000	\$ 0	
Iowa Public Television							
IPTV Equipment Replacement - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	PG 9 LN 9
IPTV Equipment Replacement - RIF	1,256,200	1,017,000	0	1,017,000	0	0	
Iowa Public Television	\$ 1,256,200	\$ 1,017,000	\$ 0	\$ 1,017,000	\$ 260,000	\$ 0	
Total Education, Department of	\$ 4,583,200	\$ 4,344,000	\$ 0	\$ 4,344,000	\$ 3,587,000	\$ 0	

Summary Data

General Fund

	Actual FY 2016 (1)	Estimated FY 2017 (2)	Supp-Final Act. FY 2017 (3)	Estimated Net FY 2017 (4)	Final Action FY 2018 (5)	Final Act Yr2 FY 2019 (6)	Page and Line #
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Comm Action Agencies Infra - RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	PG 5 LN 22
Criminal Justice Info System (CJIS) - TRF	0	0	0	0	1,000,000	0	PG 9 LN 12
Justice Data Warehouse - TRF	0	0	0	0	157,980	0	PG 9 LN 17
Justice Data Systems - RIF	1,300,000	1,345,000	0	1,345,000	0	0	
Justice Data Warehouse - RIF	159,474	117,980	0	117,980	0	0	
Total Human Rights, Department of	\$ 1,459,474	\$ 1,462,980	\$ 0	\$ 1,462,980	\$ 2,957,980	\$ 0	
<u>Human Services, Department of</u>							
Assistance							
Broadlawns-Expansion - RIF	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Nursing Facility Construction/Impr - RIF	728,818	500,000	0	500,000	500,000	0	PG 5 LN 29
Homestead Autism Facilities - RIF	0	485,000	0	485,000	0	0	
Brain Injury Rehab - RIF	500,000	0	0	0	0	0	
Employment Services - RIF	500,000	0	0	0	0	0	
Youth Emergency Shelter Services - RIF	500,000	0	0	0	0	0	
Total Human Services, Department of	\$ 4,228,818	\$ 985,000	\$ 0	\$ 985,000	\$ 500,000	\$ 0	
<u>Human Services Capitals</u>							
Human Services - Capital							
Medicaid Technology - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	PG 9 LN 20
Total Human Services Capitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	
<u>Telecommunications and Tech Commission</u>							
Iowa Communications Network							
ICN Equipment Replacement - RIF	\$ 2,248,653	\$ 1,150,000	\$ 0	\$ 1,150,000	\$ 0	\$ 0	
Total Telecomm. and Tech Commission	\$ 2,248,653	\$ 1,150,000	\$ 0	\$ 1,150,000	\$ 0	\$ 0	
<u>Judicial Branch Capitals</u>							
Judicial Branch Capital							
Polk County Justice Ctr. Furn. & Equip. - SBRF	\$ 0	\$ 6,718,433	\$ 0	\$ 6,718,433	\$ 0	\$ 0	
Total Judicial Branch Capitals	\$ 0	\$ 6,718,433	\$ 0	\$ 6,718,433	\$ 0	\$ 0	

Summary Data General Fund

	Actual FY 2016 (1)	Estimated FY 2017 (2)	Supp-Final Act. FY 2017 (3)	Estimated Net FY 2017 (4)	Final Action FY 2018 (5)	Final Act Yr2 FY 2019 (6)	Page and Line #
<u>Management, Department of</u>							
Management, Dept. of							
Searchable Online Databases - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000	\$ 0	PG 9 LN 29
Transparency Project - RIIF	45,000	45,000	0	45,000	0	0	
Iowa Grants Mgmt Implementation - TRF	0	0	0	0	50,000	0	PG 9 LN 34
Grants Enterprise Management Sys - RIIF	50,000	50,000	0	50,000	0	0	
Local Gov't Budget & Property Tax System - TRF	0	0	0	0	600,000	0	PG 10 LN 2
Total Management, Department of	\$ 95,000	\$ 95,000	\$ 0	\$ 95,000	\$ 695,000	\$ 0	
<u>Natural Resources, Department of</u>							
Natural Resources							
Water Trails Low Head Dam Prog - RIIF	\$ 1,750,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	
Total Natural Resources, Department of	\$ 1,750,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	
<u>Natural Resources Capitals</u>							
Natural Resources Capital							
Lake Restoration & Water Quality - RIIF	\$ 9,600,000	\$ 9,600,000	\$ 0	\$ 9,600,000	\$ 9,600,000	\$ 0	PG 5 LN 34
State Park Infrastructure - RIIF	5,000,000	3,000,000	0	3,000,000	2,000,000	0	PG 6 LN 5
Total Natural Resources Capitals	\$ 14,600,000	\$ 12,600,000	\$ 0	\$ 12,600,000	\$ 11,600,000	\$ 0	
<u>Public Defense, Department of</u>							
Public Defense, Dept. of							
Gold Star Musuem - RIIF	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 0	
Total Public Defense, Department of	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 0	
<u>Public Defense Capitals</u>							
Public Defense Capital							
Facility/Armory Maintenance - RIIF	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 1,000,000	\$ 0	PG 6 LN 8
Modernization of Readiness Ctrs - RIIF	2,000,000	1,500,000	0	1,500,000	1,000,000	0	PG 6 LN 11
Camp Dodge Infrastructure Upgrades - RIIF	500,000	300,000	0	300,000	250,000	0	PG 6 LN 15
Total Public Defense Capitals	\$ 4,500,000	\$ 3,800,000	\$ 0	\$ 3,800,000	\$ 2,250,000	\$ 0	

Summary Data General Fund

	Actual FY 2016 (1)	Estimated FY 2017 (2)	Supp-Final Act. FY 2017 (3)	Estimated Net FY 2017 (4)	Final Action FY 2018 (5)	Final Act Yr2 FY 2019 (6)	Page and Line #
<u>Public Health, Department of</u>							
Public Health, Dept. of							
MCH Data Integration - RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	
State Medical Examiner Office - TRF	0	0	0	0	1,037,000	0	PG 10 LN 5
Iowa Prescrip Drug Safety Net - RIIF	0	75,000	0	75,000	0	0	
Total Public Health, Department of	\$ 500,000	\$ 575,000	\$ 0	\$ 575,000	\$ 1,037,000	\$ 0	
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
DPS Lab-DNA Marker Software - RIIF	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 0	\$ 0	
State Interop. Comm. System - RIIF	0	0	0	0	4,143,687	0	PG 6 LN 33
Total Public Safety, Department of	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 4,143,687	\$ 0	
<u>Public Safety Capitals</u>							
Public Safety Capital							
Radio Communication Upgrades - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,116,377	\$ 0	PG 10 LN 13
FSTB Mobile Equip Grant Match - RIIF	100,000	0	0	0	0	0	
Total Public Safety Capitals	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 1,116,377	\$ 0	
<u>Regents, Board of</u>							
Regents, Board of							
Regents Tuition Replacement - RIIF	\$ 30,237,549	\$ 32,447,187	\$ 0	\$ 32,447,187	\$ 16,072,923	\$ 0	PG 6 LN 22
ISU - Vet Lab Cancer Equip - RIIF	330,000	0	0	0	0	0	
IPR - Radio Transmitter - RIIF	100,000	0	0	0	0	0	
Tuition Replacement - SBRF	0	0	0	0	12,200,000	0	PG 10 LN 26
Total Regents, Board of	\$ 30,667,549	\$ 32,447,187	\$ 0	\$ 32,447,187	\$ 28,272,923	\$ 0	
<u>Regents Capitals</u>							
Regents Capital							
UI - Pharmacy Building Reduction - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ -5,500,000	\$ 5,500,000	PG 11 LN 22
ISU - Biosciences Bldg Reduction - RIIF	0	0	0	0	-4,000,000	4,000,000	PG 12 LN 2
ISU - Student Inn. Center Reduction - RIIF	0	0	0	0	-3,000,000	0	PG 12 LN 18
Total Regents Capitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ -12,500,000	\$ 9,500,000	

Summary Data

General Fund

	Actual FY 2016 (1)	Estimated FY 2017 (2)	Supp-Final Act. FY 2017 (3)	Estimated Net FY 2017 (4)	Final Action FY 2018 (5)	Final Act Yr2 FY 2019 (6)	Page and Line #
<u>Secretary of State, Office of the</u>							
Secretary of State							
Voter Reg & Bus Services Systems - RIIF	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Voter Reg Licenses Maint & Storage - RIIF	234,000	300,000	0	300,000	0	0	
Total Secretary of State, Office of the	\$ 684,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 0	
<u>State Fair Authority Capitals</u>							
State Fair Foundation							
NW Events Area Adjustment - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 4,000,000	PG 13 LN 17
State Fair Authority Capital							
Youth Inn Renovation & Impr - RIIF	\$ 2,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total State Fair Authority Capitals	\$ 2,325,000	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 4,000,000	
<u>Transportation, Department of</u>							
Transportation, Dept. of							
Recreational Trails Grants - RIIF	\$ 3,400,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 1,000,000	\$ 0	PG 7 LN 5
Public Transit Infra Grants - RIIF	1,500,000	1,500,000	0	1,500,000	1,500,000	0	PG 7 LN 8
Railroad Revolving Loan & Grant - RIIF	2,000,000	1,500,000	0	1,500,000	1,000,000	0	PG 7 LN 13
Commercial Aviation Infra Grants - RIIF	1,500,000	1,440,000	0	1,440,000	900,000	0	PG 7 LN 17
General Aviation Infra Grants - RIIF	750,000	0	0	0	500,000	0	PG 7 LN 20
Total Transportation, Department of	\$ 9,150,000	\$ 6,940,000	\$ 0	\$ 6,940,000	\$ 4,900,000	\$ 0	
<u>Treasurer of State, Office of</u>							
Treasurer of State							
County Fair Improvements - RIIF	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 0	PG 7 LN 23
Iowa ABLE Savings Plan Trust - RIIF	50,000	0	0	0	0	0	
Total Treasurer of State, Office of	\$ 1,110,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 0	

Summary Data General Fund

	Actual FY 2016 (1)	Estimated FY 2017 (2)	Supp-Final Act. FY 2017 (3)	Estimated Net FY 2017 (4)	Final Action FY 2018 (5)	Final Act Yr2 FY 2019 (6)	Page and Line #
<u>Veterans Affairs Capitals</u>							
Veterans Affairs Capital							
Emergency Fuel Tanks - RIIF	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Replace Air Handler Units - RIIF	6,000,000	0	0	0	0	0	
Malloy Hall Laundry Facilities - RIIF	3,000,000	0	0	0	0	0	
Total Veterans Affairs Capitals	\$ 10,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Inspections and Appeals, Department of</u>							
Public Defender							
Online Claims Development - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,463	\$ 0	PG 9 LN 26
Total Inspections and Appeals, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,463	\$ 0	
<u>Homeland Sec and Emergency Mgmt, Dept. of</u>							
Homeland Security and Emergency Mgmt							
EMS Data System - RIIF	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 0	
Mass Notification & Emer Messaging - TRF	0	0	0	0	400,000	0	PG 10 LN 9
Total Homeland Sec and Emergency Mgmt, Dept. of	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	\$ 0	
Transportation, Infrastructure, and Capitals	\$ 119,055,391	\$ 108,327,737	\$ 0	\$ 108,327,737	\$ 88,942,422	\$ 18,250,000	

Summary Data General Fund

	Actual FY 2016 <u>(1)</u>	Estimated FY 2017 <u>(2)</u>	Supp-Final Act. FY 2017 <u>(3)</u>	Estimated Net FY 2017 <u>(4)</u>	Final Action FY 2018 <u>(5)</u>	Final Act Yr2 FY 2019 <u>(6)</u>	Page and Line #
<u>Management, Department of</u>							
Management, Dept. of							
Technology Reinvestment Fund - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 0	PG 14 LN 34
Total Management, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 10,000,000</u>	<u>\$ 0</u>	
Unassigned Standings	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 10,000,000</u>	<u>\$ 0</u>	